

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2017
BULAN : FEBRUARI 2017

SATKER/KODE SATKER : PENGADILAN NEGERI MUARO / 400461
PROPINSI : SUMATERA BARAT (0800)
NO. DIPA : SP DIPA-005.01.2.400461/2017

| NO. | KODE | KEGIATAN / SUB. KEGIATAN / JENIS BELANJA | PAGU | BULAN LALU | | REALISASI FEBRUARI | | REALISASI S/D FEBRUARI | | SISA DANA S/D FEBRUARI 2017 | | KET. |
|-----|-----------|--|---------------|-------------|-----------|--------------------|-----------|------------------------|------------|-----------------------------|-------------|------|
| | | RINCIAN BELANJA | DIPA | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 = (5/4) | 7 | 8 = (7/4) | 9 = (5+7) | 10 = (9/4) | 11 = (4-9) | 12 = (11/4) | 13 |
| 1 | 005.01.01 | PROGRAM DUKUNGAN MANAJEMEN DAN PELAKSANAAN TUGAS TEKNIS LAINNYA MAHKAMAH AGUNG | 3,450,294,000 | 158,925,795 | 4.61% | 248,203,624 | 7.19% | 407,129,419 | 11.80% | 3,043,164,581 | 88.20% | |
| | 1066 | Pembinaan Dukungan Manajemen dan Pelaksanaan Tugas Lainnya | 3,450,294,000 | 158,925,795 | 4.61% | 248,203,624 | 7.19% | 407,129,419 | 11.80% | 3,043,164,581 | 88.20% | |
| | 1066.001 | Layanan Dukungan Manajemen Pengadilan | 65,175,000 | - | 0.00% | 9,926,000 | 15.23% | 9,926,000 | 15.23% | 55,249,000 | 84.77% | |
| | 051 | NON OPERASIONAL PERKANTORAN | 65,175,000 | - | 0.00% | 9,926,000 | 15.23% | 9,926,000 | 15.23% | 55,249,000 | 84.77% | |
| | A | KOORDINASI/KONSULTASI/PEMBINAAN/PENGAWASAN/SOSIALISASI /REKONSILIASI/RAPAT | 58,640,000 | - | 0.00% | 9,926,000 | 16.93% | 9,926,000 | 16.93% | 48,714,000 | 83.07% | |
| | 524111 | Belanja perjalanan biasa | 58,640,000 | - | 0.00% | 9,926,000 | 16.93% | 9,926,000 | 16.93% | 48,714,000 | 83.07% | |
| | B | PENYELENGGARAAN KEARSIPAN/PERPUSTAKAN/DOKUMENTASI | 535,000 | - | 0.00% | - | 0.00% | - | 0.00% | 535,000 | 100.00% | |
| | 521211 | Belanja bahan | 535,000 | - | 0.00% | - | 0.00% | - | 0.00% | 535,000 | 100.00% | |
| | C | RAPAT/JAMUAN TAMU/DELEGASI | 6,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,000,000 | 100.00% | |
| | 521211 | Belanja bahan | 6,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,000,000 | 100.00% | |
| | 1066.994 | Layanan Perkantoran | 3,385,119,000 | 158,925,795 | 4.69% | 238,277,624 | 7.04% | 397,203,419 | 11.73% | 2,987,915,581 | 88.27% | |
| | 1066.994 | Layanan Perkantoran | 3,385,119,000 | 158,925,795 | 4.69% | 238,277,624 | 7.04% | 397,203,419 | 11.73% | 2,987,915,581 | 88.27% | |
| | 001 | PEMBAYARAN GAJI DAN TUNJANGAN | 2,626,314,000 | 158,925,795 | 6.05% | 174,897,466 | 6.66% | 333,823,261 | 12.71% | 2,292,490,739 | 87.29% | |
| | A | Pembayaran Gaji dan Tunjangan | 2,626,314,000 | 158,925,795 | 6.05% | 174,897,466 | 6.66% | 333,823,261 | 12.71% | 2,292,490,739 | 87.29% | |
| | 511111 | Belanja Gaji Pokok PNS | 1,132,766,000 | 84,078,500 | 7.42% | 85,018,300 | 7.51% | 169,096,800 | 14.93% | 963,669,200 | 85.07% | |
| | 511119 | Belanja Pembulatan Gaji PNS | 19,000 | 1,140 | 6.00% | 966 | 5.08% | 2,106 | 11.08% | 16,894 | 88.92% | |
| | 511121 | Belanja Tunj. Suami/Istri | 75,600,000 | 5,782,620 | 7.65% | 5,135,400 | 6.79% | 10,918,020 | 14.44% | 64,681,980 | 85.56% | |
| | 511122 | Belanja Tunj. Anak PNS | 17,531,000 | 1,339,284 | 7.64% | 1,292,164 | 7.37% | 2,631,448 | 15.01% | 14,899,552 | 84.99% | |
| | 511123 | Belanja Tunj. Struktural PNS | 33,150,000 | 2,550,000 | 7.69% | 2,550,000 | 7.69% | 5,100,000 | 15.38% | 28,050,000 | 84.62% | |
| | 511124 | Belanja Tunj. Fungsional PNS | 835,705,000 | 54,585,000 | 6.53% | 54,395,000 | 6.51% | 108,980,000 | 13.04% | 726,725,000 | 86.96% | |
| | 511125 | Belanja Tunj. PPH PNS | 136,970,000 | 4,881,631 | 3.56% | 4,886,856 | 3.57% | 9,768,487 | 7.13% | 127,201,513 | 92.87% | |
| | 511126 | Belanja Tunj. Beras PNS | 57,675,000 | 4,417,620 | 7.66% | 4,272,780 | 7.41% | 8,690,400 | 15.07% | 48,984,600 | 84.93% | |

| NO. | KODE | KEGIATAN / SUB. KEGIATAN / JENIS BELANJA | PAGU | BULAN LALU | | | REALISASI FEBRUARI | | REALISASI S/D FEBRUARI | | SISA DANA S/D FEBRUARI 2017 | | KET. |
|------------|------------------|---|--------------------|------------|--------------|-------------------|--------------------|-------------------|------------------------|--------------------|-----------------------------|----|------|
| | | | | DIPA | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 = (5/4) | 7 | 8 = (7/4) | 9 = (5+7) | 10 = (9/4) | 11 = (4-9) | 12 = (11/4) | 13 | |
| | 511129 | Belanja Uang Makan PNS | 304,128,000 | - | 0.00% | 16,056,000 | 5.28% | 16,056,000 | 5.28% | 288,072,000 | 94.72% | | |
| | 511147 | Belanja Tunj. Lain-lain | 16,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 16,000,000 | 100.00% | | |
| | 511151 | Belanja Tunj. Umum PNS | 16,770,000 | 1,290,000 | 7.69% | 1,290,000 | 7.69% | 2,580,000 | 15.38% | 14,190,000 | 84.62% | | |
| 002 | | PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN | 758,805,000 | - | 0.00% | 63,380,158 | 8.35% | 63,380,158 | 8.35% | 695,424,842 | 91.65% | | |
| | A | KEBUTUHAN SEHARI-HARI PERKANTORAN | 256,220,000 | - | 0.00% | 16,200,000 | 6.32% | 16,200,000 | 6.32% | 240,020,000 | 93.68% | | |
| | 521111 | Belanja Keperluan Perkantoran | 196,200,000 | - | 0.00% | 16,200,000 | 8.26% | 16,200,000 | 8.26% | 180,000,000 | 91.74% | | |
| | 521811 | Belanja Barang Untuk Persediaan Barang Konsumsi | 60,020,000 | - | 0.00% | - | 0.00% | - | 0.00% | 60,020,000 | 100.00% | | |
| | B | LANGGANAN DAYA DAN JASA | 134,080,000 | - | 0.00% | 14,114,178 | 10.53% | 14,114,178 | 10.53% | 119,965,822 | 89.47% | | |
| | 521111 | Belanja Keperluan Perkantoran | 22,000,000 | - | 0.00% | 3,206,000 | 14.57% | 3,206,000 | 14.57% | 18,794,000 | 85.43% | | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 7,200,000 | - | 0.00% | 744,500 | 10.34% | 744,500 | 10.34% | 6,455,500 | 89.66% | | |
| | 522111 | Belanja Langganan Listrik | 89,280,000 | - | 0.00% | 9,414,989 | 10.55% | 9,414,989 | 10.55% | 79,865,011 | 89.45% | | |
| | 522112 | Belanja Langganan Telepon | 6,000,000 | - | 0.00% | 331,689 | 5.53% | 331,689 | 5.53% | 5,668,311 | 94.47% | | |
| | 522113 | Belanja Langganan Air | 9,600,000 | - | 0.00% | 417,000 | 4.34% | 417,000 | 4.34% | 9,183,000 | 95.66% | | |
| | C | PEMELIHARAAN KANTOR | 297,910,000 | - | 0.00% | 29,285,980 | 9.83% | 29,285,980 | 9.83% | 268,624,020 | 90.17% | | |
| | 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 100,190,000 | - | 0.00% | 14,908,000 | 14.88% | 14,908,000 | 14.88% | 85,282,000 | 85.12% | | |
| | 523119 | Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya | 10,500,000 | - | 0.00% | - | 0.00% | - | 0.00% | 10,500,000 | 100.00% | | |
| | 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin | 179,495,000 | - | 0.00% | 14,377,980 | 8.01% | 14,377,980 | 8.01% | 165,117,020 | 91.99% | | |
| | 523133 | Belanja Biaya Pemeliharaan Jaringan | 7,725,000 | - | 0.00% | - | 0.00% | - | 0.00% | 7,725,000 | 100.00% | | |
| | D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 70,595,000 | - | 0.00% | 3,780,000 | 5.35% | 3,780,000 | 5.35% | 66,815,000 | 94.65% | | |
| | 521115 | Honor Operasional Satuan Kerja | 52,560,000 | - | 0.00% | 3,780,000 | 7.19% | 3,780,000 | 7.19% | 48,780,000 | 92.81% | | |
| | 521119 | Belanja Barang Operasional Lainnya | 18,035,000 | - | 0.00% | - | 0.00% | - | 0.00% | 18,035,000 | 100.00% | | |
| 2 | 005.01.02 | PROGRAM PENINGKATAN SARANA DAN PRASARANA APARATUR MAHKAMAH AGUNG | 159,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 159,000,000 | 100.00% | | |
| | 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 159,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 159,000,000 | 100.00% | | |
| | 1071.951 | Layanan Internal (Overhead) | 159,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 159,000,000 | 100.00% | | |
| | 054 | Pengadaan Teknologi Informasi | 5,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 5,000,000 | 100.00% | | |
| | 536111 | Belanja Modal Lainnya | 5,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 5,000,000 | 100.00% | | |

| NO. | KODE | KEGIATAN / SUB. KEGIATAN / JENIS BELANJA | PAGU | BULAN LALU | | REALISASI FEBRUARI | | REALISASI S/D FEBRUARI | | SISA DANA S/D FEBRUARI 2017 | | KET. |
|-----------------------|--------|---|----------------------|--------------------|--------------|--------------------|--------------|------------------------|---------------|-----------------------------|----------------|------|
| | | RINCIAN BELANJA | DIPA | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 = (5/4) | 7 | 8 = (7/4) | 9 = (5+7) | 10 = (9/4) | 11 = (4-9) | 12 = (11/4) | 13 |
| | 057 | Pengadaan Alat Pengolah Data dan Komunikasi | 47,500,000 | - | 0.00% | - | 0.00% | - | 0.00% | 47,500,000 | 100.00% | |
| | 532111 | <u>Belanja Modal Peralatan dan Mesin</u> | 47,500,000 | - | 0.00% | - | 0.00% | - | 0.00% | 47,500,000 | 100.00% | |
| | 058 | Pengadaan Peralatan dan Fasilitas Perkantoran | 24,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 24,000,000 | 100.00% | |
| | 532111 | <u>Belanja Modal Peralatan dan Mesin</u> | 24,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 24,000,000 | 100.00% | |
| | 060 | Pengadaan Alat Pengolah Data dan Komunikasi Pendukung SIPP | 82,500,000 | - | 0.00% | - | 0.00% | - | 0.00% | 82,500,000 | 100.00% | |
| | 532111 | <u>Belanja Modal Peralatan dan Mesin</u> | 82,500,000 | - | 0.00% | - | 0.00% | - | 0.00% | 82,500,000 | 100.00% | |
| JUMLAH DIPA 01 | | | 3,609,294,000 | 158,925,795 | 4.40% | 248,203,624 | 6.88% | 407,129,419 | 11.28% | 3,202,164,581 | 88.72% | - |

Muaro Sijunjung, 6 Maret 2017
 KJASA PENGGUNA ANGGARAN
 PENGADILAN NEGERI MUARO

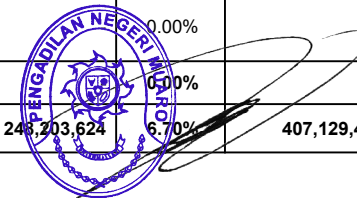


LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2017
BULAN : FEBRUARI 2017

SATKER/KODE SATKER : PENGADILAN NEGERI MUARO / 400462
PROPINSI : SUMATERA BARAT (0800)
NO. DIPA : SP DIPA-005.03.2.400462/2017

| NO. | KODE | KEGIATAN / SUB. KEGIATAN / JENIS BELANJA | PAGU | BULAN LALU | | REALISASI FEBRUARI | | REALISASI S/D FEBRUARI | | SISA DANA S/D FEBRUARI 2017 | | KET. |
|-----|-----------|---|-------------------|------------|-----------|--------------------|-----------|------------------------|------------|-----------------------------|----------------|------|
| | | | | DIPA | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | |
| 1 | 2 | 3 | 4 | 5 | 6 = (5/4) | 7 | 8 = (7/4) | 9 = (5+7) | 10 = (9/4) | 11 = (4-9) | 12 = (11/4) | 13 |
| 1 | 005.03.07 | PROGRAM PENINGKATAN MANAJEMEN PERADILAN UMUM | 97,450,000 | - | 0.00% | - | 0.00% | - | 0.00% | 97,450,000 | 100.00% | |
| | 1049 | Peningkatan Manajemen Peradilan Umum | 97,450,000 | - | 0.00% | - | 0.00% | - | 0.00% | 97,450,000 | 100.00% | |
| | 1049.003 | Pos Bantuan Hukum | 24,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 24,000,000 | 100.00% | |
| | 051 | Pelaksanaan Pos Pelayanan Hukum | 24,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 24,000,000 | 100.00% | |
| | 522131 | Belanja Jasa Konsultan | 24,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 24,000,000 | 100.00% | |
| | 1049.004 | Perkara Peradilan Umum Yang Diselesaikan Melalui Sidang Diluar Gedung Penga | 30,200,000 | - | 0.00% | - | 0.00% | - | 0.00% | 30,200,000 | 100.00% | |
| | 052 | Sidang di Luar Gedung Pengadilan/Zetting Plaatz | 30,200,000 | - | 0.00% | - | 0.00% | - | 0.00% | 30,200,000 | 100.00% | |
| | 521811 | Belanja Barang Untuk Persediaan Barang Konsumsi | 1,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,400,000 | 100.00% | |
| | 524111 | Belanja Perjalanan Biasa | 28,800,000 | - | 0.00% | - | 0.00% | - | 0.00% | 28,800,000 | 100.00% | |
| | 1049.005 | Perkara Peradilan Umum Yg diselesaikan ditingkat pertama dan Banding Yg Tepas | 41,790,000 | - | 0.00% | - | 0.00% | - | 0.00% | 41,790,000 | 100.00% | |
| | 051 | Pendaftaran Berkas Perkara | 8,960,000 | - | 0.00% | - | 0.00% | - | 0.00% | 8,960,000 | 100.00% | |
| | 521211 | Belanja Bahan | 2,560,000 | - | 0.00% | - | 0.00% | - | 0.00% | 2,560,000 | 100.00% | |
| | 521811 | Belanja Barang Untuk Persediaan Barang Konsumsi | 6,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,400,000 | 100.00% | |
| | 052 | Penetapan Majelis Hakim dan PP serta Penetapan Hari Sidang | 6,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,400,000 | 100.00% | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 6,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,400,000 | 100.00% | |
| | 053 | Pemeriksaan di Sidang Pengadilan | 8,700,000 | - | 0.00% | - | 0.00% | - | 0.00% | 8,700,000 | 100.00% | |
| | 521211 | Belanja Bahan | 8,700,000 | - | 0.00% | - | 0.00% | - | 0.00% | 8,700,000 | 100.00% | |
| | 054 | Minutasi | 3,840,000 | - | 0.00% | - | 0.00% | - | 0.00% | 3,840,000 | 100.00% | |
| | 521211 | Belanja Bahan | 3,840,000 | - | 0.00% | - | 0.00% | - | 0.00% | 3,840,000 | 100.00% | |
| | 055 | Pengiriman Salinan Putusan Kepada JPU dan Terdakwa | 5,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 5,000,000 | 100.00% | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 5,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 5,000,000 | 100.00% | |

| NO. | KODE | KEGIATAN / SUB. KEGIATAN / JENIS BELANJA RINCIAN BELANJA | PAGU DIPA | BULAN LALU | | REALISASI FEBRUARI | | REALISASI S/D FEBRUARI | | SISA DANA S/D FEBRUARI 2017 | | KET. |
|---------------------------|----------|---|----------------------|--------------------|--------------|--------------------|--------------|------------------------|---------------|-----------------------------|----------------|------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 = (5/4) | 7 | 8 = (7/4) | 9 = (5+7) | 10 = (9/4) | 11 = (4-9) | 12 = (11/4) | 13 |
| | 056 | Pengiriman Surat Penahanan dan Perpanjangan Penahanan | 1,280,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,280,000 | 100.00% | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,280,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,280,000 | 100.00% | |
| | 057 | Penanganan Perkara Banding di Pengadilan Tingkat Pertama | 7,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 7,400,000 | 100.00% | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 6,400,000 | - | 0.00% | - | 0.00% | - | 0.00% | 6,400,000 | 100.00% | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 1,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,000,000 | 100.00% | |
| | 058 | Penanganan Perkara Kasasi dan PK di Pengadilan Tingkat Pertama | 210,000 | - | 0.00% | - | 0.00% | - | 0.00% | 210,000 | 100.00% | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 210,000 | - | 0.00% | - | 0.00% | - | 0.00% | 210,000 | 100.00% | |
| | 1049.006 | Perkara Peradilan Umum Yg Diselesaikan Melalui Pembebasan Biaya Perkara | 1,460,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,460,000 | 100.00% | |
| | 051 | Biaya Penyelesaian Perkara | 1,460,000 | - | 0.00% | - | 0.00% | - | 0.00% | 1,460,000 | 100.00% | |
| | A | Biaya Prodeo | | | | | | | | | | |
| | 521211 | Belanja Bahan | 140,000 | - | 0.00% | - | 0.00% | - | 0.00% | 140,000 | 100.00% | |
| | 521811 | Belanja Barang Persediaan Barang Konsumsi | 160,000 | - | 0.00% | - | 0.00% | - | 0.00% | 160,000 | 100.00% | |
| | 522151 | Belanja Jasa Profesi | 600,000 | - | 0.00% | - | 0.00% | - | 0.00% | 600,000 | 100.00% | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 280,000 | - | 0.00% | - | 0.00% | - | 0.00% | 280,000 | 100.00% | |
| | B | Biaya Eksekusi | | | | | | | | | | |
| | 521219 | Belanja Barang Non Operasional Lainnya | 280,000 | - | 0.00% | - | 0.00% | - | 0.00% | 280,000 | 100.00% | |
| JUMLAH DIPA 03 | | | 97,450,000 | - | 0.00% | - | 0.00% | - | 0.00% | 97,450,000 | 100.00% | |
| JUMLAH KESELURUHAN | | | 3,706,744,000 | 158,925,795 | 4.29% | 248,203,624 | 6.70% | 407,129,419 | 10.98% | 3,299,614,581 | 89.02% | |



Muaro Sijunjung, 6 Maret 2017
 KUASA PENGGUNA ANGGARAN
 PENGADILAN NEGERI MUARO

ERITASRIZAL, SH
 NIP. 197109071993031001