

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2018
BULAN : FEBRUARI 2018

SATKER/KODE SATKER : PENGADILAN NEGERI MUARO / 400461
 PROPINSI : SUMATERA BARAT (0800)
 NO. DIPA : SP DIPA-005.01.2.400461/2018

NO.	KODE	KEGIATAN / SUB. KEGIATAN / JENIS BELANJA	PAGU	BULAN LALU		REALISASI FEBRUARI		REALISASI S/D FEBRUARI		SISA DANA S/D FEBRUARI 2018		KET.
		RINCIAN BELANJA	DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
1	005.01.01	PROGRAM DUKUNGAN MANAJEMEN DAN PELAKSANAAN TUGAS TEKNIS LAINNYA MAHKAMAH AGUNG	3,477,299,000	152,114,233	4.37%	241,405,639	6.94%	393,519,872	11.32%	3,083,779,128	88.68%	
	1066	Pembinaan Dukungan Manajemen dan Pelaksanaan Tugas Lainnya	3,477,299,000	152,114,233	4.37%	241,405,639	6.94%	393,519,872	11.32%	3,083,779,128	88.68%	
	1066.001	Layanan Dukungan Manajemen Pengadilan	88,215,000	-	0.00%	5,960,000	6.76%	5,960,000	6.76%	82,255,000	93.24%	
	051	Layanan Dukungan Manajemen Satker Daerah dan Satker Baru (Non Operasional)	88,215,000	-	0.00%	5,960,000	6.76%	5,960,000	6.76%	82,255,000	93.24%	
	A	PELANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN	11,895,000	-	0.00%	-	0.00%	-	0.00%	11,895,000	100.00%	
	521211	<u>Belanja Bahan</u>	11,895,000	-	0.00%	-	0.00%	-	0.00%	11,895,000	100.00%	
	B	KOORDINASI/KONSULTASI/PEMBINAAN/PENGAWASAN/SOSIALISASI/REKONSILIASI/RAPAT	76,320,000	-	0.00%	5,960,000	7.81%	5,960,000	7.81%	70,360,000	92.19%	
	524111	<u>Belanja perjalanan biasa</u>	76,320,000	-	0.00%	5,960,000	7.81%	5,960,000	7.81%	70,360,000	92.19%	
	1066.994	Layanan Perkantoran	3,389,084,000	152,114,233	4.49%	235,445,639	6.95%	387,559,872	11.44%	3,001,524,128	88.56%	
	001	GAJI DAN TUNJANGAN	2,639,354,000	152,114,233	5.76%	170,235,122	6.45%	322,349,355	12.21%	2,317,004,645	87.79%	
	A	Pembayaran Gaji dan Tunjangan	2,639,354,000	152,114,233	5.76%	170,235,122	6.45%	322,349,355	12.21%	2,317,004,645	87.79%	
	511111	<u>Belanja Gaji Pokok PNS</u>	1,132,766,000	78,800,900	6.96%	78,928,000	6.97%	157,728,900	13.92%	975,037,100	86.08%	
	511119	<u>Belanja Pembulatan Gaji PNS</u>	19,000	1,270	6.68%	1,265	6.66%	2,535	13.34%	16,465	86.66%	
	511121	<u>Belanja Tunj. Suami/Istri</u>	75,600,000	5,190,290	6.87%	5,203,000	6.88%	10,393,290	13.75%	65,206,710	86.25%	
	511122	<u>Belanja Tunj. Anak PNS</u>	17,531,000	1,339,240	7.64%	1,344,324	7.67%	2,683,564	15.31%	14,847,436	84.69%	
	511123	<u>Belanja Tunj. Struktural PNS</u>	33,150,000	2,550,000	7.69%	2,550,000	7.69%	5,100,000	15.38%	28,050,000	84.62%	
	511124	<u>Belanja Tunj. Fungsional PNS</u>	835,705,000	54,095,000	6.47%	54,095,000	6.47%	108,190,000	12.95%	727,515,000	87.05%	
	511125	<u>Belanja Tunj. PPH PNS</u>	136,970,000	4,904,593	3.58%	4,904,593	3.58%	9,809,186	7.16%	127,160,814	92.84%	
	511126	<u>Belanja Tunj. Beras PNS</u>	57,675,000	4,127,940	7.16%	4,127,940	7.16%	8,255,880	14.31%	49,419,120	85.69%	
	511129	<u>Belanja Uang Makan PNS</u>	333,168,000	-	0.00%	17,976,000	5.40%	17,976,000	5.40%	315,192,000	94.60%	
	511151	<u>Belanja Tunjangan umum PNS</u>	16,770,000	1,105,000	6.59%	1,105,000	6.59%	2,210,000	13.18%	14,560,000	86.82%	
	002	OPERASIONAL DAN PEMELIHARAAN KANTOR	749,730,000	-	0.00%	65,210,517	8.70%	65,210,517	8.70%	684,519,483	91.30%	
	A	KEBUTUHAN SEHARI-HARI PERKANTORAN	261,130,000	-	0.00%	16,200,000	6.20%	16,200,000	6.20%	244,930,000	93.80%	
	521111	<u>Belanja Keperluan Perkantoran</u>	201,110,000	-	0.00%	16,200,000	8.06%	16,200,000	8.06%	184,910,000	91.94%	
	521811	<u>Belanja Barang Persediaan Barang Konsumsi</u>	60,020,000	-	0.00%	-	0.00%	-	0.00%	60,020,000	100.00%	
	B	LANGGANAN DAYA DAN JASA	134,080,000	-	0.00%	15,496,417	11.56%	15,496,417	11.56%	118,583,583	88.44%	
	521111	<u>Belanja Keperluan Perkantoran</u>	22,000,000	-	0.00%	3,470,000	15.77%	3,470,000	15.77%	18,530,000	84.23%	

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		RINCIAN BELANJA	DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	7,200,000	-	0.00%	582,500	8.09%	582,500	8.09%	6,617,500	91.91%	
	522111	Belanja Langganan Listrik	89,280,000	-	0.00%	10,283,558	11.52%	10,283,558	11.52%	78,996,442	88.48%	
	522112	Belanja Langganan Telepon	6,000,000	-	0.00%	270,359	4.51%	270,359	4.51%	5,729,641	95.49%	
	522113	Belanja Langganan Air	9,600,000	-	0.00%	890,000	9.27%	890,000	9.27%	8,710,000	90.73%	
	C	PEMELIHARAAN KANTOR	297,910,000	-	0.00%	30,304,100	10.17%	30,304,100	10.17%	267,605,900	89.83%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	107,915,000	-	0.00%	27,939,500	25.89%	27,939,500	25.89%	79,975,500	74.11%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	10,500,000	-	0.00%	-	0.00%	-	0.00%	10,500,000	100.00%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	179,495,000	-	0.00%	2,364,600	1.32%	2,364,600	1.32%	177,130,400	98.68%	
	D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	56,610,000	-	0.00%	3,210,000	5.67%	3,210,000	5.67%	53,400,000	94.33%	
	521115	Honor Operasional Satuan Kerja	52,560,000	-	0.00%	3,210,000	6.11%	3,210,000	6.11%	49,350,000	93.89%	
	521119	Belanja Barang Operasional Lainnya	4,050,000	-	0.00%	-	0.00%	-	0.00%	4,050,000	100.00%	
2	005.01.02	PROGRAM PENINGKATAN SARANA DAN PRASARANA APARATUR MAHKAMAH AGUNG	26,000,000	-	0.00%	-	0.00%	-	0.00%	26,000,000	100.00%	
	1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	26,000,000	-	0.00%	-	0.00%	-	0.00%	26,000,000	100.00%	
	1071.951	Layanan Internal (Overhead)	26,000,000	-	0.00%	-	0.00%	-	0.00%	26,000,000	100.00%	
	053	Pengadaan perangkat pengolah data dan komunikasi	26,000,000	-	0.00%	-	0.00%	-	0.00%	26,000,000	100.00%	
	532111	Belanja Modal peralatan dan mesin	26,000,000	-	0.00%	-	0.00%	-	0.00%	26,000,000	100.00%	
JUMLAH DIPA 01			3,503,299,000	152,114,233	4.34%	241,405,639	6.89%	393,519,872	11.23%	3,109,779,128	88.77%	-

Muaro Sijunjung, 08 Maret 2018
 KEPALA PENGGUNA ANGGARAN
 PENGADILAN NEGERTI MUARO



ERITASRIZAL, SH
 NIP. 197109071993031001

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2018
BULAN : FEBRUARI 2018

SATKER/KODE SATKER : PENGADILAN NEGERI MUARO / 400462
 PROPINSI : SUMATERA BARAT (0800)
 NO. DIPA : SP DIPA-005.03.2.400462/2018

NO.	KODE	KEGIATAN / SUB. KEGIATAN / JENIS BELANJA	PAGU	BULAN LALU		REALISASI FEBRUARI		REALISASI S/D FEBRUARI		SISA DANA S/D FEBRUARI 2018		KET.
			DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
1	005.03.07	PROGRAM PENINGKATAN MANAJEMEN PERADILAN UMUM	252,511,000	-	0.00%	-	0.00%	-	0.00%	252,511,000	100.00%	
	1049	Peningkatan Manajemen Peradilan Umum	252,511,000	-	0.00%	-	0.00%	-	0.00%	252,511,000	100.00%	
	1049.003	Layanan Pos Bantuan Hukum	24,000,000	-	0.00%	-	0.00%	-	0.00%	24,000,000	100.00%	
	051	Pos Bantuan Hukum	24,000,000	-	0.00%	-	0.00%	-	0.00%	24,000,000	100.00%	
	A	Pelaksanaan Pos Pelayanan Hukum	24,000,000									
	522131	Belanja Jasa Konsultan	24,000,000	-	0.00%	-	0.00%	-	0.00%	24,000,000	100.00%	
	1049.004	Perkara Peradilan Umum Yang Diselesaikan Melalui Sidang Diluar Gedung Pengadilan	139,500,000	-	0.00%	-	0.00%	-	0.00%	139,500,000	100.00%	
	051	Sidang di Luar Gedung Pengadilan	139,500,000	-	0.00%	-	0.00%	-	0.00%	139,500,000	100.00%	
	A	Pelaksanaan Sidang Zitting Platz	139,500,000									
	521811	Belanja Barang_Persediaan Barang Konsumsi	87,660,000	-	0.00%	-	0.00%	-	0.00%	87,660,000	100.00%	
	524111	Belanja Perjalanan Biasa	51,840,000	-	0.00%	-	0.00%	-	0.00%	51,840,000	100.00%	
	1049.005	Perkara Peradilan Umum Yg diselesaikan ditingkat pertama dan Banding Yg Tepas Waktu	89,011,000	-	0.00%	-	0.00%	-	0.00%	89,011,000	100.00%	
	1049.005.UH3	Perkara Pidana Yang Diselesaikan di Tingkat Pertama di Wilayah Sumatera Barat	89,011,000									
	051	Pendaftaran Berkas Perkara	23,040,000	-	0.00%	-	0.00%	-	0.00%	23,040,000	100.00%	
	521211	Belanja Bahan	3,840,000	-	0.00%	-	0.00%	-	0.00%	3,840,000	100.00%	
	521811	Belanja Barang_Persediaan Barang Konsumsi	19,200,000	-	0.00%	-	0.00%	-	0.00%	19,200,000	100.00%	
	052	Pemeriksaan di Sidang Pengadilan	37,851,000	-	0.00%	-	0.00%	-	0.00%	37,851,000	100.00%	
	521211	Belanja Bahan	37,150,000	-	0.00%	-	0.00%	-	0.00%	37,150,000	100.00%	
	524113	Belanja Perjalanan Dinas Dalam Kota	701,000									
	053	Minutasi	5,760,000	-	0.00%	-	0.00%	-	0.00%	5,760,000	100.00%	
	521211	Belanja Bahan	5,760,000	-	0.00%	-	0.00%	-	0.00%	5,760,000	100.00%	
	054	Pengiriman Salinan Putusan Kepada JPU dan Terdakwa	8,960,000	-	0.00%	-	0.00%	-	0.00%	8,960,000	100.00%	
	524113	Belanja Perjalanan Dinas Dalam Kota	8,960,000	-	0.00%	-	0.00%	-	0.00%	8,960,000	100.00%	

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				DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
	055	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	9,100,000	-	0.00%	-	0.00%	-	0.00%	9,100,000	100.00%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	9,100,000	-	0.00%	-	0.00%	-	0.00%	9,100,000	100.00%	
	056	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	2,400,000	-	0.00%	-	0.00%	-	0.00%	2,400,000	100.00%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,000,000	-	0.00%	-	0.00%	-	0.00%	1,000,000	100.00%	
	524111	Belanja Perjalanan Biasa	1,400,000	-	0.00%	-	0.00%	-	0.00%			
	057	Penanganan Perkara Kasasi dan PK di Pengadilan Tingkat Pertama	1,900,000	-	0.00%	-	0.00%	-	0.00%	1,900,000	100.00%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	500,000	-	0.00%	-	0.00%	-	0.00%	500,000	100.00%	
	524111	Belanja Perjalanan Biasa	1,400,000	-	0.00%	-	0.00%	-	0.00%	1,400,000	100.00%	
JUMLAH DIPA 03			252,511,000	-	0.00%	-	0.00%	-	0.00%	252,511,000	100.00%	
JUMLAH KESELURUHAN			3,755,810,000	152,114,233	4.05%	241,405,639	6.43%	393,519,872	10.48%	3,362,290,128	89.52%	



Muaro Sijunjung, 08 Maret 2018
 KORSA PENGUNA ANGGARAN
 PENGADILAN NEGERI MUARO

ERITASRIZAL, SH
 NIP. 197109071993031001